General Fund Request Comparison by Agency

Public School Support		FY 2007	FY 2008	Amount	Percent
Education					
Public School Support	1 Education		•		
College and Universities 243,728,400 255,767,00 51,450,300 21,156, 20 Community Colleges 22,667,200 255,03,300 3,485,100 7.684,100 8,262,300 568,200 7.48,100 15,68%,000 7.58,200 7.68,200 7.81,100 15,68%,000 3,115,400 15,640 58,200 3,115,400 15,640 52,78 11,09 14,818,600 3,115,400 15,640 52,78 11,09 11,408,100 22,78 11,09 11,408,100 22,78 11,09 11,408,100 22,78 11,108,100 11,408,100 11,118 11,		1,291,587,000	1,382,512,900	90,925,900	7.0%
Community Colleges 22,067,200 25,503,300 3,436,100 15,836 Deaf and Blind, Idaho School for the Education, Office of the State Board of Health Education Programs 8,800,000 19,884,100 14,819,500 311,096 Habit Education Programs 8,800,000 9,315,400 1,888,800 615,540 5,59% Historical Society 2,375,900 3,864,700 1,488,800 62,756,300 3,188,800 494,700 1,688,800 1,683,600 3,338,200 17,196 18,69% 1,683,600 3,638,800 1,390,000 1,198,000 17,198 19,918,800 8,337,200 17,198 19,918,800 8,337,200 17,198 19,918,800 8,23,200 9,026,200 11,248 19,948 5,962,200 11,248 11,948 5,962,200 11,240 11,198 11,978 1	Agricultural Research and Extension Service	26,129,000	38,706,300	12,577,300	48.1%
Deaf and Blind, Idaha School for the Education, Office of the State Board of 4,764,600 19,564,100 15,864,100 15,814,00 51,81	College and Universities	243,726,400	295,176,700	51,450,300	21.1%
Education, Office of the State Board of Health Education Programs	Community Colleges	22,067,200	25,503,300	3,436,100	15.6%
Health Education Programs	Deaf and Blind, Idaho School for the	7,694,100	8,262,300	568,200	7.4%
Historical Society 2,375,900 3,846,700 14,88,800 62,7% Libraries, Commission for 2,683,900 3,158,960 494,700 18,6% Professional-Technical Education 48,714,300 57,051,500 83,37,200 17,1% Public Broadcasting System, Educational 1,685,800 3,638,600 1,980,000 119,4% Special Programs 9,971,800 21,379,900 11,408,100 114,4% Superintendent of Public Instruction 5,422,500 6,263,800 841,300 116,5% Vocational Rehabilitation 8,113,500 9,028,200 912,600 11,2% Total Education 1,683,808,800 3,028,200 912,600 11,2% Total Education 1,683,808,800 21,805,444,300 99,755,400 11,9% 24,844,300 24,843,300 24,955,400 24,844,300 24,945,30	Education, Office of the State Board of	4,764,600	19,584,100	14,819,500	311.0%
Libraries Commission for 2,683,900 3,158,600 494,700 18,6% Professional Technical Education 48,714,300 36,386,00 19,800,00 11,48% Special Programs 9,971,800 62,638,800 11,480,000 114,48% Superintendent of Public Instruction 5,422,500 6,263,800 841,300 15,5% Vocational Rehabilitation 1,883,883,800 1,883,444,300 15,5% Vocational Rehabilitation 1,883,883,800 1,883,444,300 19,9755,400 11,2% Total Education 1,883,843,900 1,883,444,300 1,997,554,00 11,997,500 1,997,554,00 1,997,554,00 1,997,554,00 1,997,554,00 1,997,554,00 1,997,554,00 1,997,554,00 1,997,554,00 1,997,554,00 1,997,554,00 1,997,500 1,997,554,00 1,997,500 1,997,554,00 1,997,500 1,997,	Health Education Programs	8,800,000	9,315,400	515,400	5.9%
Professional-Technical Education 48,714,300 57,051,500 3,337,200 17,1% Public Broadcasting System, Educational 1,658,600 3,638,600 1,980,000 11,14 4% Special Programs 9,971,800 21,379,900 11,408,100 114,4% Special Programs 9,971,800 21,379,900 11,408,100 11,12% Vocational Rehabilitation 8,113,600 9,026,200 912,600 11,2% Vocational Rehabilitation 1,838,688,900 3,638,600 381,300 11,52% Vocational Rehabilitation 1,838,688,900 21,806,700 10,399,900 25,0% Medical Assistance Services 357,268,900 382,303,400 39,092,500 25,9% Medical Assistance Services 19,700 11,545,500 17,448,00 17,3% Public Health Districts 9,809,700 11,554,500 17,448,00 17,8% Public Safety Vocational Rehabilitation 27,749,100 30,175,300 24,262,000 37,741,800 37,7	Historical Society	2,375,900	3,864,700	1,488,800	62.7%
Public Proadcasting System. Educational 1,688,800 3,338,600 1,980,000 114,94 Special Programs 9,971,800 21,379,900 11,408,100 114,55 Superintendent of Public Instruction 5,422,500 6,263,800 841,300 15,5% Vocational Rehabilitation 1,833,688,900 1,833,444,300 199,756,400 11,37 Total Education 1,833,688,900 1,883,444,300 199,756,400 11,37 Total Education 2,0766,800 21,806,700 1,039,900 5,0% Health and Human Services 357,268,900 382,303,400 25,934,500 7,0% Independent Living Council, State 119,700 11,556,500 1,500 1,300 1,	Libraries, Commission for	2,663,900	3,158,600	494,700	18.6%
Special Programs 9,971,800 21,379,900 11,408,100 15,5% Superintendent of Public Instruction 5,422,500 2,633,600 81,1300 15,5% Vocational Rehabilitation 1,683,688,900 1,883,444,300 199,755,400 11,2% 2 Health and Human Services Medically Indigent Health Care 20,766,800 21,800,700 1,039,900 26,89 Medical Assistance Services 357,288,900 184,184,300 39,082,500 26,99 Independent Living Council, State 119,700 121,200 1,500 1,74 Independent Living Council, State 119,700 121,200 1,500 1,78 Total Health and Human Services 353,066,900 599,970,100 16,933,200 17,24 Total Health and Human Services 33,066,900 599,970,100 66,903,200 17,24 Total Health and Human Services 33,066,900 599,970,100 66,903,200 17,24 Total Health and Human Services 33,066,900 599,970,100 66,903,200 19,6% Total Health and Human Services	Professional-Technical Education	48,714,300	57,051,500	8,337,200	17.1%
Superintendent of Public Instruction	Public Broadcasting System, Educational	1,658,600	3,638,600	1,980,000	119.4%
Vocational Rehabilitation 8,13,800 9,026,200 912,600 11.2% Total Education 8,83,88,800 1,883,484,300 199,755,400 11.9% E Health and Human Services Walking Companies 82,444,300 1,99,555,400 11.9% Medically Indigent Health Care 20,766,800 184,184,300 39,82,500 26,9% Medical Assistance Services 357,288,900 184,184,300 25,045,500 7.0% Independent Living Council, State 9,809,700 11,564,500 1,744,800 17.8% Total Health and Human Services 53,066,900 599,970,100 66,903,200 12.6% Total Health and Human Services 13,434,800 17,184,800 2,744,800 17,44,800 17,48,00 17,68 Judicial Branch 27,749,100 30,175,300 2,465,00 8.7% Judicial Branch 27,749,100 30,175,300 2,465,00 9.8% Police, Idaho State 17,344,400 24,433,300 7,089,00 49.8% Total Peut Public Safety 223,986,000 17,948,400	Special Programs	9,971,800	21,379,900	11,408,100	114.4%
Total Education	Superintendent of Public Instruction	5,422,500	6,263,800	841,300	15.5%
Medically Indigent Health Care 20,766,800 21,806,700 1,039,900 5.0% Medically Indigent Health Care 20,766,800 184,184,300 39,082,500 26,9% Medical Assistance Services 357,268,900 382,303,400 25,034,500 7.0% Independent Living Council, State 119,700 112,00 1,500 1,3% Public Safety 53,066,900 599,970,100 66,903,200 12,6% Total Health and Human Services 53,066,900 599,970,100 66,903,200 12,6% Total Path Bath and Human Services 143,643,600 171,854,200 28,210,600 19,6% Judicial Branch 27,749,100 30,175,300 28,210,600 19,6% Juvenile Corrections, Department of 34,348,900 37,717,000 3,368,100 9,8% Juvenile Corrections, Department of 13,344,800 264,179,800 41,093,800 40,9% Total Public Safety 223,086,000 264,179,800 14,093,800 40,9% Total Patrial Quality, Department of 16,247,000 17,948,400 1,701,400	Vocational Rehabilitation	8,113,600	9,026,200	912,600	11.2%
Medically Indigent Health Care 20,766,800 21,806,700 1,039,900 5,0% (as), 25,9% (Medical Assistance Services 357,268,900 320,203,400 25,034,500 26,9% (Medical Assistance Services) Medical Assistance Services 357,268,900 382,203,400 25,034,500 7,0% (Independent Living Council, State) 119,700 121,200 1,500 1,500 1,3% (Independent Living Council, State) 119,700 121,200 1,500 1,500 1,3% (Independent Living Council, State) 119,700 121,200 1,500 1,3% (Independent Living Council, State) 1,399,970 11,554,500 1,44,800 17,8% 17,8% 17,8% 100 66,903,200 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 19,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6%	Total Education	1,683,688,900	1,883,444,300	199,755,400	11.9%
Medically Indigent Health Care 20,766,800 21,806,700 1,039,900 5,0% (as), 25,9% (Medical Assistance Services 357,268,900 320,203,400 25,034,500 26,9% (Medical Assistance Services) Medical Assistance Services 357,268,900 382,203,400 25,034,500 7,0% (Independent Living Council, State) 119,700 121,200 1,500 1,500 1,3% (Independent Living Council, State) 119,700 121,200 1,500 1,500 1,3% (Independent Living Council, State) 119,700 121,200 1,500 1,3% (Independent Living Council, State) 1,399,970 11,554,500 1,44,800 17,8% 17,8% 17,8% 100 66,903,200 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 19,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6% 12,6%	2 Health and Human Services				
Health and Welfare, Department of Medical Assistance Services 37,288,900 382,303,400 25,034,500 7,0% Medical Assistance Services 375,288,900 382,303,400 25,034,500 7,0% Independent Living Council, State 119,700 121,200 1,500 1.748,		20.766.800	21.806.700	1.039.900	5.0%
Medical Assistance Services 357,288,900 382,303,400 25,034,500 7.0% Independent Living Council, State 119,700 121,200 1,500 1.3% Independent Living Council, State 119,700 121,200 1,500 1.3% Independent Living Council, State 11,30% 12,80%	• •				
Independent Living Council, State 119,700 121,200 1,500 1,3% Public Health Districts 9,809,700 11,554,500 1,744,800 17.8% Total Health and Human Services 533,066,900 599,970,100 66,903,200 12,6% 3Public Safety Sudicial Branch 27,749,100 30,175,300 2,426,200 8,7% Juvenile Corrections, Department of 34,348,900 37,717,000 3,368,100 9,8% Police, Idaho State 17,344,400 24,433,300 24,426,200 40,9% Police, Idaho State 17,344,400 24,433,300 3,088,100 9,8% Police, Idaho State 17,344,400 24,433,300 41,093,800 18,4% Natural Resources Environmental Quality, Department of 0	·		, ,		
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Total Health and Human Services 533,066,900 599,970,100 66,903,200 12.6% 3 Public Safety 143,643,600 171,854,200 28,210,600 1,96% Judicial Branch 27,749,100 30,175,300 2,426,200 8,7% Juverile Corrections, Department of Police, Idaho State 17,344,400 24,433,300 7,088,900 40,9% Total Public Safety 223,086,000 264,179,800 41,093,800 18.4% 4 Natural Resources Environmental Quality, Department of Polyment of Parks and Gome, Department of Parks and Gome, Department of Parks and Recreation,		·	•		
3 Public Safety					
Correction, Department of Judicial Branch 143,643,600 171,854,200 28,210,600 19,6% 8,7% Judicial Branch Judicial Branch Juvenile Corrections, Department of Police, Idaho State Total Public Safety 27,749,100 30,175,300 2,246,200 8,7% Judicial Branch Total Public Safety 223,086,000 264,179,800 41,093,800 40,9% Judicial Branch **Notural Resources Environmental Quality, Department of Fish and Game, Department of Land, Board of Commissioners 4,769,100 17,948,400 1,701,400 10,5% Judicial Branch Parks and Recreation, Department of Water Resources, Department of Total Natural Resources 4,769,100 6,220,100 1,451,000 30,4% Judicial Branch ***Total Natural Resources 41,514,600 61,722,100 16,6% Judicial Branch 20,207,500 48,7% Judicial Branch ***Commission 10,727,100 16,664,000 5,926,900 5,3% Judicial Branch **Commission 0 0 0 0 **Commerce and Labor, Department of Industrial Commission 0 0 0 0 **Industrial Commission 0 0 0 0 0 0 <		555,555,555	333,513,133	00,000,200	12.070
Judicial Branch	_	143 643 600	171 854 200	28 210 600	19.6%
Juvenile Corrections, Department of Police, Idaho State	• •				
Police, Idaho State					
Total Public Safety 223,086,000 264,179,800 41,093,800 18.4% 4 Natural Resources Environmental Quality, Department of Fish and Game, Department of Fish and Game, Department of And, Board of Commissioners 16,247,000 17,948,400 1,701,400 10.5% Land, Board of Commissioners 4,769,100 6,220,100 1,451,000 30.4% Parks and Recreation, Department of Water Resources, Department of Total Natural Resources 13,354,200 15,571,200 2,217,000 16.6% Total Natural Resources 41,514,600 61,722,100 20,207,500 48.7% 5 Economic Development 4 10,727,100 16,654,000 5,926,900 55.3% Commerce and Labor, Department of Agriculture, Department of Rays and Partment of Agriculture, Department of Rays and Partment of Rays and Partment of Rays and Partment of Rays and R	·				
Natural Resources					
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Land, Board of Commissioners 4,769,100 6,220,100 1,451,000 30.4% Parks and Recreation, Department of Water Resources, Department of Total Natural Resources 13,354,200 15,571,200 2,217,000 16,6% Total Natural Resources 41,514,600 61,722,100 20,207,500 48.7% 5 Economic Development 41,514,600 61,722,100 5,926,900 55.3% Commerce and Labor, Department of Finance, Department of Pinance, Department of Public Utilities Commission Pinance, Department of Public Utilities Commission Pinance, Department, Idaho Pinance, Pin			· ·		10.5 /6
Parks and Recreation, Department of Water Resources, Department of Total Resources (Papartment of Total Resources) 7,144,300 21,982,400 14,838,100 207.7% Total Natural Resources 13,354,200 15,571,200 2,217,000 16.6% 5 Economic Development 4,514,600 61,722,100 20,207,500 48.7% Agriculture, Department of Commerce and Labor, Department of Pinance, Department, Idaho Pinance, Department of Pinance, De	•			-	30.4%
Water Resources, Department of Total Natural Resources 13,354,200 15,571,200 2,217,000 16.6% for Total Natural Resources 5 Economic Development Agriculture, Department of Commerce and Labor, Department of Finance, Department of Industrial Commission 10,727,100 16,654,000 5,926,900 55.3% Finance, Department of Industrial Commission 0 <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td></td>	· · · · · · · · · · · · · · · · · · ·				
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Agriculture, Department of Commerce and Labor, Department of Enance, Department, Idaho Enance Enanc		41,314,000	01,722,100	20,207,300	40.7 /6
Commerce and Labor, Department of Finance, Department of Finance, Department of Industrial Commission 8,898,700 26,796,200 17,897,500 201.1% Finance, Department of Industrial Commission 0		40.707.400	40.054.000	5 000 000	55.00/
Finance, Department of Industrial Commission 0 11.0% 0	5 , 1				
Industrial Commission 0 0 0 Insurance, Department of Public Utilities Commission 0 0 0 Self-Governing Agencies 3,757,300 4,171,800 414,500 11.0% Transportation Department, Idaho 0 0 0 0 Total Economic Development 23,383,100 47,622,000 24,238,900 103.7% 6 General Government 3,000 47,622,000 24,238,900 103.7% 6 General Government 4,000 9,039,500 22,900 0.3% Building Fund Advisory Council 0 0 0 0 Attorney General 16,064,400 18,371,300 2,306,900 14.4% Controller, State 6,627,500 7,066,500 439,000 6.6% Governor, Office of the 17,927,400 20,542,000 2,614,600 14.6% Legislative Branch 10,759,300 11,108,800 349,500 3.2% Revenue and Taxation, Department of 25,199,700 28,094,100 2,894,400 11.5% Secretary of					201.1%
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Public Utilities Commission 0 0 0 Self-Governing Agencies 3,757,300 4,171,800 414,500 11.0% Transportation Department, Idaho 0 0 0 0 0 Total Economic Development 23,383,100 47,622,000 24,238,900 103.7% 6 General Government Administration, Department of 9,016,600 9,039,500 22,900 0.3% Building Fund Advisory Council 0 0 0 0 0 Attorney General 16,064,400 18,371,300 2,306,900 14.4% Controller, State 6,627,500 7,066,500 439,000 6.6% Governor, Office of the 17,927,400 20,542,000 2,614,600 14.6% Legislative Branch 10,759,300 11,108,800 349,500 3.2% Lieutenant Governor 119,500 124,900 5,400 4.5% Revenue and Taxation, Department of 25,199,700 28,094,100 2,894,400 11.5% Secretary of State 2,020,300 <					
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Total Economic Development 23,383,100 47,622,000 24,238,900 103.7% 6 General Government Central Government Central Government Central Government Central Government Central Government 9,016,600 9,039,500 22,900 0.3% Building Fund Advisory Council 0 0 0 0 0 0 0 0 0 14.4% 0 0 0 0 14.4% 0 0 0 0 0 14.4% 0 0 0 0 0 14.4% 0	8 8		, ,		11.0%
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Administration, Department of Building Fund Advisory Council 9,016,600 9,039,500 22,900 0.3% Attorney General 0 0 0 0 Attorney General 16,064,400 18,371,300 2,306,900 14.4% Controller, State 6,627,500 7,066,500 439,000 6.6% Governor, Office of the 17,927,400 20,542,000 2,614,600 14.6% Legislative Branch 10,759,300 11,108,800 349,500 3.2% Lieutenant Governor 119,500 124,900 5,400 4.5% Revenue and Taxation, Department of 25,199,700 28,094,100 2,894,400 11.5% Secretary of State 2,020,300 2,473,800 453,500 22.4% Treasurer, State 1,249,300 1,488,600 239,300 19.2% Total General Government 88,984,000 98,309,500 9,325,500 10.5% Statewide Total 2,593,723,500 2,955,247,800 361,524,300 13.9%		23,383,100	47,622,000	24,238,900	103.7%
Building Fund Advisory Council 0 0 0 Attorney General 16,064,400 18,371,300 2,306,900 14.4% Controller, State 6,627,500 7,066,500 439,000 6.6% Governor, Office of the 17,927,400 20,542,000 2,614,600 14.6% Legislative Branch 10,759,300 11,108,800 349,500 3.2% Lieutenant Governor 119,500 124,900 5,400 4.5% Revenue and Taxation, Department of 25,199,700 28,094,100 2,894,400 11.5% Secretary of State 2,020,300 2,473,800 453,500 22.4% Treasurer, State 1,249,300 1,488,600 239,300 19.2% Total General Government 88,984,000 98,309,500 9,325,500 10.5% Statewide Total 2,593,723,500 2,955,247,800 361,524,300 13.9%					
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Statewide Total 2,593,723,500 2,955,247,800 361,524,300 13.9%	· · · · · · · · · · · · · · · · · · ·				
	l otal General Government	88,984,000	98,309,500	9,325,500	10.5%
		2,593,723,500	2,955,247,800	361,524,300	13.9%

General Fund Recommendation Comparison by Agency

	FY 2007	FY 2008	Amount	Percent
	Approp	Gov's Rec	Change	Change
1 Education				
Public School Support	1,291,587,000	1,362,363,800	70,776,800	5.5%
Agricultural Research and Extension Service	26,129,000	27,665,700	1,536,700	5.9%
College and Universities	243,726,400	275,659,600	31,933,200	13.1%
Community Colleges	22,067,200	23,058,300	991,100	4.5%
Deaf and Blind, Idaho School for the	7,694,100	7,922,400	228,300	3.0%
Education, Office of the State Board of	4,764,600	10,028,100	5,263,500	110.5%
Health Education Programs	8,800,000	9,133,500	333,500	3.8%
Historical Society	2,375,900	2,831,900	456,000	19.2%
Libraries, Commission for	2,663,900	2,845,900	182,000	6.8%
Professional-Technical Education	48,714,300	51,420,700	2,706,400	5.6%
Public Broadcasting System, Educational	1,658,600	3,259,100	1,600,500	96.5%
Special Programs	9,971,800	48,129,100	38,157,300	382.7%
Superintendent of Public Instruction	5,422,500	5,583,000	160,500	3.0%
Vocational Rehabilitation	8,113,600	8,482,000	368,400	4.5%
Total Education	1,683,688,900	1,838,383,100	154,694,200	9.2%
2 Health and Human Services	00.700.000	00.700.400	4.000	0.00/
Medically Indigent Health Care	20,766,800	20,768,400	1,600	0.0%
Health and Welfare, Department of	145,101,800	161,623,000	16,521,200	11.4%
Medical Assistance Services	357,268,900	382,138,800	24,869,900	7.0%
Independent Living Council, State	119,700	120,300	600	0.5%
Public Health Districts	9,809,700	10,132,900	323,200	3.3%
Total Health and Human Services	533,066,900	574,783,400	41,716,500	7.8%
3 Public Safety	4 40 0 40 000	400 005 400	40.004.000	44.007
Correction, Department of	143,643,600	160,305,400	16,661,800	11.6%
Judicial Branch	27,749,100	30,056,600	2,307,500	8.3%
Juvenile Corrections, Department of	34,348,900	35,620,200	1,271,300	3.7%
Police, Idaho State	17,344,400	22,953,900	5,609,500	32.3%
Total Public Safety	223,086,000	248,936,100	25,850,100	11.6%
4 Natural Resources	40.047.000	47 400 400	050.400	5.00 /
Environmental Quality, Department of	16,247,000	17,199,100	952,100	5.9%
Fish and Game, Department of	0	0	0	47.00/
Land, Board of Commissioners	4,769,100	5,581,600	812,500	17.0%
Parks and Recreation, Department of	7,144,300	12,715,100	5,570,800	78.0%
Water Resources, Department of	13,354,200	14,445,700	1,091,500	8.2%
Total Natural Resources	41,514,600	49,941,500	8,426,900	20.3%
5 Economic Development	40 707 400	04 005 000	40 507 000	00.00/
Agriculture, Department of	10,727,100	21,325,000	10,597,900	98.8%
Commerce and Labor, Department of	8,898,700	8,076,400	(822,300)	(9.2%)
Finance, Department of	0	0	0	
Industrial Commission	0	0	0	
Insurance, Department of Public Utilities Commission	0	0	0	
Self-Governing Agencies	3,757,300	3,917,700	160,400	4.3%
Transportation Department, Idaho	3,737,300	3,917,700	160,400	4.5%
Total Economic Development	23,383,100	33,319,100	9,936,000	42.5%
•	25,505,100	33,313,100	3,330,000	42.570
6 General Government Administration, Department of	9,016,600	0	(9,016,600)	(100.00/)
Building Fund Advisory Council	9,010,000	0	(9,010,000)	(100.0%)
Attorney General	16,064,400	16,858,700	794,300	4.9%
Controller, State	6,627,500	6,676,700	49,200	0.7%
Governor, Office of the	17,927,400	23,246,200	5,318,800	29.7%
Legislative Branch	10,759,300	11,070,500	311,200	2.9%
Lieutenant Governor	119,500	122,600	3,100	2.6%
Revenue and Taxation, Department of	25,199,700	27,109,800	1,910,100	7.6%
Secretary of State	2,020,300	2,307,200	286,900	14.2%
Treasurer, State	1,249,300	7,486,500	6,237,200	499.3%
Total General Government	88,984,000	94,878,200	5,894,200	6.6%
Statewide Total				9.5%
Statewide Total	2,593,723,500	2,840,241,400	246,517,900	9.5%